

April 22, 1988
0019C/NM/rr/clt

INTRODUCED BY: Bill Reams

PROPOSED BY: 88-206

ORDINANCE NO. **8486**

AN ORDINANCE making supplemental appropriations of \$279,744 to various county agencies and departments from the Current Expense Fund balance, making a supplemental appropriation of \$119,807 to roads operating from roads operating fund balance, making a supplemental appropriation of \$14,957 to the automated fingerprint identification system from the Automated Fingerprint Identification System Fund, making a supplemental appropriation of \$28,000 to public health - county divisions from the Public Health Pooling Fund, making a supplemental appropriation of \$72,240 to Surface Water Management from surface water management fund balance, making a supplemental appropriation of \$36,000 to solid waste from the Solid Waste fund, making a supplemental appropriation of \$64,526 to systems services from the Systems Services Fund, making a supplemental appropriation of \$161,359 to the Parks Recreation and Open Space from the parks CIP fund 316 fund balance, making a supplemental appropriation of \$1,045,415 to county road construction from the County Road Construction Fund 386, making an appropriation of \$20,000 to the emergency services trust from the Emergency Services Trust Fund, making a supplemental appropriation of \$1,368,355 to AFIS Acquisition from the AFIS Acquisition Fund 307, and amending Ordinance No. 8331, Sections 13, 15, 18, 19, 23, 27, 29, 30, 32, 34, 37, 49, 50, 56, 59, 62, 69, 74, and 80, as amended, and adding two new sections.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There are hereby approved and adopted appropriations of \$279,744 to various county agencies and departments from the Current Expense Fund balance, making a supplemental appropriation of \$119,807 to Roads Operating from Roads Operating Fund balance; making a supplemental appropriation of \$14,957 to the automated fingerprint identification system from the Automated Fingerprint Identification System Fund; making a supplemental appropriation of \$28,000 to the public health - county divisions from the Public Health Pooling Fund; making a supplemental appropriation of \$72,240 to Surface Water Management from Surface

1 Water Management Fund balance; making a supplemental
 2 appropriation of \$11,648 to Human Services - Aging from the Human
 3 Services Fund; making a supplemental appropriation of \$36,000 to
 4 solid waste from the Solid Waste Fund; making a supplemental
 5 appropriation of \$64,526 to systems services from the Systems
 6 Services Fund; making a supplemental appropriation of \$522,359 to
 7 the Parks Recreation and Open Space; making a supplemental
 8 appropriation of \$1,055,415 to county road construction from the
 9 County Road Construction Fund 386; making an appropriation of
 10 \$20,000 to the emergency services trust from the Emergency
 11 Services Trust Fund; making a supplemental appropriation of
 12 \$11,000 to Parks Equipment and Replacement from Parks Equipment
 13 and Replacement Fund; making a supplemental appropriation of
 14 \$1,368,355 to AFIS Acquisition from AFIS Acquisition Fund 307.

15 SECTION 2. Ordinance 8331, Section 5, as amended, is hereby
 16 amended by adding thereto and inserting therein the following:

17 COUNCIL ADMINISTRATOR - From the Current Expense Fund there
 18 is hereby appropriated to:

19 Council Administrator \$ 23,000

20 SECTION 3. Ordinance 8331, Section 13, as amended, is hereby
 21 amended by adding thereto and inserting therein the following

22 BUDGETS - From the Current Expense Fund there is hereby
 23 appropriated to:

24 Budgets \$103,489

25 The maximum number of FTE's to be budgeted for Budgets shall
 26 be increased by: 1.

27 SECTION 4. Ordinance 8331, Section 15, as amended, is hereby
 28 amended by adding thereto and inserting therein the following:

29 PUBLIC SAFETY - From the Current Expense Fund there is hereby
 30 appropriated to:

31 Public Safety \$ 17,872

32 The maximum number of FTE's to be budgeted for Public Safety
 33 shall be increased by: .8.

1 SECTION 5. Ordinance 8331, Section 18, as amended, is hereby
2 amended by adding thereto and inserting therein the following:

3 NATURAL RESOURCES & PARKS - From the Current Expense Fund
4 there is hereby appropriated to:

5 Natural Resources & Parks \$138,011

6 The maximum number of FTE's to be budgeted for Natural
7 Resources and Parks shall be increased by: 1.3.

8 SECTION 6. Ordinance 8331, Section 19, as amended, is hereby
9 amended by adding thereto and inserting therein the following:

10 PLANNING & COMMUNITY DEVELOPMENT - From the Current Expense
11 Fund there is hereby appropriated to:

12 Planning & Community Development \$ 50,000

13 Provided that the appropriation of \$50,000 allocated for
14 interlocal planning agreements shall not be expended until a
15 detailed work program is approved and adopted by motion of the
16 King County council. This work program should deal specifically
17 with development of joint annexation planning agreements which
18 address a number of issues including affordable housing, capital
19 facility development, water quality and historic preservation.

20 SECTION 7. Ordinance 8331, Section 23, as amended, is hereby
21 amended by adding thereto and inserting therein the following:

22 REAL PROPERTY - From the Current Expense Fund there is hereby
23 appropriated to:

24 Real Property \$ 7,000

25 SECTION 8. Ordinance 8331, Section 24, is hereby amended by
26 adding thereto and inserting therein the following:

27 FACILITIES MANAGEMENT - From the Current Expense Fund there
28 is hereby disappropriated from:

29 Facilities Management \$(481,695)

30 SECTION 9. Ordinance 8331, Section 27, as amended, is hereby
31 amended by adding thereto and inserting therein the following:

1 SUPERIOR COURT - From the Current Expense Fund there is
 2 hereby appropriated to:

3 Superior Court \$ 31,717

4 SECTION 10. Ordinance 8331, Section 29, is hereby amended by
 5 adding thereto and inserting therein the following:

6 JUDICIAL ADMINISTRATION - From the Current Expense Fund there
 7 is hereby appropriated to:

8 Judicial Administration \$ 39,078

9 The maximum number of FTE's budgeted for Judicial
 10 Administration shall be increased by: .5.

11 SECTION 11. Ordinance 8331, Section 30, as amended, is
 12 hereby amended by adding thereto and inserting therein the
 13 following:

14 YOUTH SERVICES - From the Current Expense Fund there is
 15 hereby appropriated to:

16 Youth Services \$ 84,000

17 SECTION 12. Ordinance 8331, Section 32, as amended, is
 18 hereby amended by adding thereto and inserting therein the
 19 following:

20 BOUNDARY REVIEW BOARD - From the Current Expense Fund there
 21 is hereby appropriated to:

22 Boundary Review Board \$ 52,000

23 SECTION 13. Ordinance 8331, Section 34, as amended, is
 24 hereby amended by adding thereto and inserting therein the
 25 following:

26 SPECIAL PROGRAMS - From the Current Expense Fund there is
 27 hereby appropriated to:

28 Special Programs \$174,666

29 Funding for the following projects is included in this
 30 appropriation: PIC Homeless Project, \$5,000; EDC Allocation
 31 Increase, \$15,000; KC 2000 Support, \$5,000; Long-Term Care
 32 Ombudsman, \$23,000; Black Prisoner's Assistance Coalition,
 33

1 \$10,000; SeaFair Promotion, \$15,000; Seattle Central Area Senior
 2 Outreach, \$7,000; Teen Parent Housing Project, \$20,000; Visitor's
 3 Bureau Video, \$25,000; Central Area Boy's and Girl's Club,
 4 \$22,000; Asian Milfoil Project, \$6,666; Puget Sound Shipyard
 5 Worker's Conference, \$5,000; Ethnic Cultural Program, \$10,000.

6 SECTION 14. Ordinance 8331, Section 37, as amended, is
 7 hereby amended by adding thereto and inserting therein the
 8 following:

9 TRANSFER TO OTHER FUNDS - From the Current Expense Fund there
 10 is hereby appropriated to:

11 Fund Transfers \$ 46,246

12 SECTION 15. Ordinance 8331, Section 49, is hereby amended by
 13 adding thereto and inserting therein the following:

14 ROADS OPERATING - From the Roads Operating Fund there is
 15 hereby appropriated to:

16 Roads Operating \$119,807

17 The maximum number of FTE's to be budgeted for Facilities
 18 Management shall be increased by: .5.

19 SECTION 16. Ordinance 8331, Section 50, as amended, is
 20 hereby amended by adding thereto and inserting therein the
 21 following:

22 SURFACE WATER MANAGEMENT - From the Surface Water Management
 23 Fund there is hereby appropriated to:

24 Surface Water Management \$ 72,240

25 SECTION 17. Ordinance 8331, Section 56, as amended, is
 26 hereby amended by adding thereto and inserting therein the
 27 following:

28 HUMAN SERVICES - AGING - From the Human Services Fund there
 29 is hereby appropriated to:

30 Human Services - Aging \$ 11,648

1 SECTION 18. Ordinance 8331, Section 59, is hereby amended by
2 adding thereto and inserting therein the following:

3 AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - From the
4 Automated Fingerprint Identification System Fund there is hereby
5 appropriated to:

6 Automated Fingerprint Identification System \$14,957

7 SECTION 19. Ordinance 8331, Section 62, is hereby amended by
8 adding thereto and inserting therein the following:

9 PUBLIC HEALTH POOLING - From the Public Health Pooling Fund
10 there is hereby appropriated to:

11 King County Divisions \$ 28,000

12 SECTION 20. Ordinance 8331, Section 69, as amended, is
13 hereby amended by adding thereto and inserting therein the
14 following:

15 SOLID WASTE - From the Solid Waste Fund there is hereby
16 appropriated to:

17 Solid Waste \$146,000

18 SECTION 21. Ordinance 8331, Section 74, as amended, is
19 hereby amended by adding thereto and inserting therein the
20 following:

21 SYSTEMS SERVICES - From the Systems Services Fund there is
22 hereby appropriated to:

23 Systems Services \$ 64,526

24 The maximum number of FTE's to be budgeted for Systems
25 Services shall be increased by: 1.25.

26 SECTION 22. Ordinance 8331, Section 80, as amended, is
27 hereby amended by adding thereto and inserting therein the
28 following:

1 CIP PROJECT APPROPRIATIONS - From the several capital
 2 improvement project funds there are hereby appropriated and
 3 authorized to be disbursed the following amounts for the specific
 4 project identified in Attachment No. 1 of this ordinance.

Fund	<u>Capital Fund</u>	
103	County Road (CIP only)	\$ 179,617
316	Parks Recreation and Open Space	\$ 522,359
386	County Road Construction	\$1,045,415
194	Parks Equipment and Replacement	\$ 11,000
307	AFIS Acquisition	\$1,368,355

11 SECTION 23. There is added to Ordinance 8331 a new section
 12 to read as follows:

13 NEW SECTION. EMERGENCY MEDICAL SERVICES TRUST - From the
 14 Emergency Medical Services Trust Fund there is hereby
 15 appropriated to:

16 Emergency Medical Services Trust Fund \$ 20,000

17 SECTION 24. There is added to Ordinance 8331 a new section
 18 to read as follows:

19 NEW SECTION. PROJECT MANAGEMENT - From the Project
 20 Management Fund there is hereby appropriated to:

21 Project Management \$552,704

22 INTRODUCED AND READ for the first time this 21st day of
 23 March, 1988.

24 PASSED this 22nd day of April, 1988.

25 KING COUNTY COUNCIL
 26 KING COUNTY, WASHINGTON

27 Gary Grant
 28 Chairman

28 ATTEST:

29 Dorothy M. Owens
 30 Clerk of the Council

31 APPROVED this 2nd day of May, 1988.

32 Dino Hill
 33 King County Executive



King County Executive
TIM HILL

400 King County Courthouse
516 Third Avenue
Seattle, Washington 98104
(206) 344-4040

May 2, 1988

The Honorable Gary Grant, Chair
King County Council
Room 402
C O U R T H O U S E

RE: 1988 Omnibus Ordinance

Dear Councilmember Grant:

Enclosed with this letter is Ordinance 8486, referred to as the 1988 Omnibus Ordinance, which I have signed into law.

I understand that today the County Council deferred action on legislation related to the County's Capital Improvement Program which purportedly would enhance accounting control over capital projects administered by Facilities Management. I will await your action on that legislation before I move forward on the provisions of this Omnibus Ordinance which would affect the administration of those projects managed by Facilities Management. The Omnibus Ordinance removes from the Current Expense Fund the costs associated with the Project Management Section of Facilities Management and creates a separate fund to account for the activities of this Section.

Sincerely,

Tim Hill
King County Executive

TH/DP:db.m.123

Enclosure

cc: King County Councilmembers

ATTN: Cal Hoggard, Program Director
Jerry Peterson, Council Administrator
Ruthe Ridder, King County Assessor
The Honorable Gerard M. Shellan, Presiding Judge, King County
Superior Court
The Honorable Charles Delaurenti, President, King County District Court
Judges' Association
The Honorable Norm Maleng, King County Prosecuting Attorney
Rollin Fatland, Deputy County Executive
Executive Cabinet
Leticia Macapinlac, Chief Financial Officer